

**CHERWELL DISTRICT COUNCIL HOUSING LAND SUPPLY POSITION (OCTOBER 2011)**

<b>South East Plan Requirement</b>
13,400

	COMPLETIONS					PROJECTIONS															
	2006/07	2007/8	2008/9	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	
<b>A) South East Plan requirement annualised over 20 years</b>	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	
<b>B) Net additional dwellings completed in previous years</b>	853	455	426	438	370																
<b>C) Cumulative net additional dwellings completed</b>	853	1308	1734	2172	2542																
<b>D) Net projected completions for deliverable (available, suitable and achievable) sites</b>						222	360	473	500	468	438	470	470	470	444	345	273	45	45	45	
<b>E) Supply over the next 5 year years from deliverable sites (5 year rolling supply going forward e.g. 11/12 to 16/17)</b>						2023	2239	2349	2346	2316	2292	2199	2002	1577	1152	753	408	135	90	45	
<b>F) Net projected completions for other specific, developable sites (excluding other housing potential)</b>						0	0	70	183	227	209	210	100	0	0	0	0	0	0	0	
<b>G) Total projections for net additional dwellings in future years (projected completions for all deliverable and developable sites) (D+F)</b>						222	360	543	683	695	647	680	570	470	444	345	273	45	45	45	
<b>H) Cumulative projections for net additional dwellings in future years (projected completions for all deliverable and developable sites)</b>						222	582	1125	1808	2503	3150	3830	4400	4870	5314	5659	5932	5977	6022	6067	
<b>I) Cumulative shortfall or surplus in meeting South East Plan housing requirement</b>	183	-32	-276	-508	-808	-1256	-1566	-1693	-1680	-1655	-1678	-1668	-1768	-1968	-2194	-2519	-2916	-3541	-4166	-4791	
<b>J) Working annual requirement taking account of past completions (C) and projected completions for deliverable and developable sites (H)</b>	670	660	672	686	702	724	760	790	811	823	836	856	879	923	998	1109	1300	1642	2441	4836	
<b>K) Current and future calculation of 5 year rolling supply of deliverable (available, suitable and achievable) sites (E) having regard to past completions (C) and (for future calculations) projected completions for deliverable and developable sites (H)</b>						2.8	2.9	3.0	2.9	2.8	2.7	2.6	2.3	1.7	1.2	0.7	0.3	0.1	0.0	0.0	